

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 16, 2006

Reference No.: 2.8a. - **REVISED**
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Terry Abbott
Division Chief
Local Assistance

Ref: **REQUEST TO EXTEND THE PERIOD OF PROJECT ALLOCATION PER
RESOLUTION G-03-19, STATE TRANSPORTATION IMPROVEMENT PROGRAM
GUIDELINES
WAIVER-06-06**

**CTC ACTION UPDATE: The California Transportation Commission approved
this time extension request for the City of Union City for six months only.**

ISSUE:

Currently, \$6,027,000 is programmed for construction in Fiscal Year (FY) 2005-06 for the City of Union City's (City's) Intermodal Station project. The \$6,027,000 includes \$5,307,000 in local State Transportation Improvement Program-Transportation Enhancement (STIP-TE) funds and \$720,000 in STIP-Regional Improvement Program (RIP) funds. This project has become a more complex project with the addition of the commuter rail project (Dumbarton Rail) element. The Union City BART Station was redesigned to fully integrate this commuter rail project. The initial project scope has significantly expanded, therefore the project cost has increase accordingly.

The City is requesting a twelve-month allocation extension to enable the City to secure additional STIP funds that will be programmed in the 2006 STIP for FY 2006-07. In addition to the STIP funds, the City is also requesting a concurrent Traffic Congestion Relief Program Application Amendment under Agenda Item 2.1c(6), naming the Union City Intermodal Station project as an alternate project to TCRP #141. If approved, the City will use the available TCRP funds in conjunction with the existing and newly programmed STIP funds to complete the expanded scope of the Union City Intermodal Station project.

Extending the allocation date to June 30, 2007, will allow the City secure the necessary funds to complete the redesigned and expanded Intermodal Station project.

RECOMMENDATION:

The Department of Transportation recommends approval of the twelve-month extension request.

BACKGROUND:

Resolution G-03-19, State Transportation Improvement Program (STIP) Guidelines, adopted by the Commission on December 11, 2003, stipulates that the Commission may approve a waiver to the timely use of funds deadline one time only for up to 20 months in accordance with Section 14529.8 of the Government Code.